

PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL
2010-2011 SPECIAL STANDARDS-BASED CAPITAL OUTLAY AWARDS
January 13, 2011

NMCI Rank	District	School	Project Title	Award Language	Maintenance Requirements*	Total Project Cost	Total Project Cost to Adequacy	Phase Request	Local Match %	State Match %	Potential Local Match \$	Potential State Match \$	Projected Offset	Potential State Net Award	Potential O-O-C or Out-year
32	Alamogordo	Yucca ES	Renovate existing facilities	Planning and design to renovate existing facilities to adequacy for 350 students, grades K-5.	SD, MS, CO	\$ 5,712,223	\$ 5,712,223	\$ 571,222	30%	70%	\$ 171,367	\$ 399,856	\$ 133,800	\$ 266,056	\$ 3,732,500
32	Alamogordo	Yucca ES	Build New School to relieve overcrowding	Planning and design to build new ES with core for 500 students, grades K-5 with initial classrooms for 250 to relieve overcrowding at Yucca ES.	SD, MS, CO	\$ 10,293,750	\$ 10,293,750	\$ 1,029,375	30%	70%	\$ 308,813	\$ 720,563	\$ -	\$ 720,563	\$ 6,485,063
11	Cobre	Bayard ES	Renovation	Planning and design to renovate existing facilities to adequacy for 260 students, grades K-6.	MS, CO	\$ 10,310,720	\$ 10,310,720	\$ 1,031,072	43%	57%	\$ 443,361	\$ 587,711		\$ 587,711	\$ 5,289,399
3	Gallup ^{1,2}	Juan de Onate ES	Renovation & Addition	Planning and design to renovate existing facilities and add classrooms to replace portables to adequacy for 326 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 11,074,712	\$ 11,074,712	\$ 1,107,471	15%	85%	\$ 166,121	\$ 941,351		\$ 941,351	\$ 8,472,155
7	Gallup ^{1,2}	Washington ES	School Replacement	Planning and design to replace existing facilities to adequacy for 204 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 8,921,823	\$ 8,921,823	\$ 892,182	15%	85%	\$ 133,827	\$ 758,355		\$ 758,355	\$ 6,825,195
16	Gallup ^{1,2}	Church Rock Academy	School Replacement	Planning and design to replace existing facilities to adequacy for 269 students, grades K-5, contingent on district acquiring a new site. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 10,428,811	\$ 10,428,811	\$ 1,042,881	15%	85%	\$ 156,432	\$ 886,449		\$ 886,449	\$ 7,978,040
17	Gallup ^{1,2}	Thoreau ES	Renovation & Addition	Planning and design to renovate existing facilities and add classrooms to replace portables to adequacy for 304 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 12,415,668	\$ 12,415,668	\$ 1,241,567	15%	85%	\$ 186,235	\$ 1,055,332		\$ 1,055,332	\$ 9,497,986
23	Gallup ^{1,2}	Jefferson ES	School Renovation/Replacement	Planning and design to renovate or replace the existing facilities to adequacy for 282 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 11,536,013	\$ 11,536,013	\$ 1,153,601	15%	85%	\$ 173,040	\$ 980,561		\$ 980,561	\$ 8,825,050
36	Gallup ^{1,2}	Lincoln ES	School Renovation/Replacement	Planning and design to renovate or replace the existing facilities to adequacy for 261 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 10,928,927	\$ 10,928,927	\$ 1,092,893	15%	85%	\$ 163,934	\$ 928,959		\$ 928,959	\$ 8,360,629
57	Gallup ^{1,2}	Roosevelt ES	School Renovation/Replacement	Planning and design to renovate or replace the existing facilities to adequacy for 260 students, grades K-5. Prior to start of design, district shall provide district-wide utilization and attendance study of all elementary schools.	FM	\$ 11,000,000	\$ 11,000,000	\$ 1,100,000	15%	85%	\$ 165,000	\$ 935,000		\$ 935,000	\$ 8,415,000

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27	Las Cruces ³	Las Cruces HS	Phase I Renovations & Replacements	Planning and design to renovate and replace facilities to bring school to adequacy for estimated core of 2,000 students with classrooms estimated for 1,800. Prior to start of design, district shall provide district-wide utilization and attendance study of all high schools.		\$ 72,880,000	\$ 57,060,000	\$ 3,000,000	34%	66%	\$ 1,020,000	\$ 1,980,000		\$ 1,980,000	\$ 35,679,600
39	Las Cruces	University Hills ES	Renovation & Addition	Planning and design to renovate and add classroom addition to adequacy for 400 students, grades K-5.		\$ 4,797,000	\$ 3,430,124	\$ 343,012	34%	66%	\$ 116,624	\$ 226,388		\$ 226,388	\$ 2,037,494
38	Los Alamos	Los Alamos MS	Remodel & Upgrade	Planning and design to renovate/replace facilities and central kitchen to serve the district to adequacy for 536 students, grades 7-8.		\$ 13,500,000	\$ 13,500,000	\$ 1,350,000	67%	33%	\$ 904,500	\$ 445,500		\$ 445,500	\$ 4,009,500
20	Los Alamos	Aspen ES	Classroom Wing Replacement	Planning and design to renovate/replace facilities to adequacy for 314 students, grades K-6.		\$ 12,214,487	\$ 12,214,487	\$ 800,000	67%	33%	\$ 536,000	\$ 264,000		\$ 264,000	\$ 3,766,781
52	Los Lunas ³	Los Lunas HS	Renovation/Replace to Adequacy	Planning and design to renovate/replace facilities to adequacy for core of 1,800 with classrooms for 1,500 students, grades 9-12.		\$ 65,000,000	\$ 59,752,307	\$ 3,000,000	20%	80%	\$ 600,000	\$ 2,400,000		\$ 2,400,000	\$ 45,401,846
10	Roswell	Valley View ES	Renovation & Addition	Planning and design to renovate and add additions to adequacy for 467 students, grades K-5.		\$ 7,987,243	\$ 7,987,243	\$ 798,724	28%	72%	\$ 223,643	\$ 575,081	\$ 4,200	\$ 570,881	\$ 5,179,933
33	Roswell	Berrendo ES	Renovation & Addition	Planning and design to renovate and add additions to adequacy for 564 students, grades K-5.		\$ 9,880,371	\$ 9,880,371	\$ 988,037	28%	72%	\$ 276,650	\$ 711,387		\$ 711,387	\$ 6,402,480
37	Roswell	Military Heights ES	Renovation & Addition	Planning and design to renovate and add additions to adequacy for 443 students, grades K-5.		\$ 7,411,839	\$ 7,411,839	\$ 741,184	28%	72%	\$ 207,531	\$ 533,652		\$ 533,652	\$ 4,802,872
48	Roswell	El Capitan ES	School Replacement	Planning and design to replace the existing facilities to adequacy for 446 students, grades K-5.		\$ 16,969,694	\$ 16,969,694	\$ 1,696,969	28%	72%	\$ 475,151	\$ 1,221,818		\$ 1,221,818	\$ 10,996,362
7		19				\$ 313,263,281	\$ 290,828,712	\$ 22,980,192			\$ 6,428,230	\$ 16,551,962	\$ 138,000	\$ 16,413,962	\$ 192,157,884

Notes:

- ¹ District required to hire construction manager to assist in the direct management of multiple complex projects in consultation with PSFA.
- ² Educational Specifications required for schools to be replaced. District shall consider consolidation of urban schools where practical.
- ³ Out-of-Cycle construction funding consideration limited to Phase I until detailed phasing options for the entire project are submitted and approved by the PSCOC.

* Maintenance Requirements:

- PM The District shall execute an effective Preventive Maintenance program as prescribed in their PM Plan which shall be updated annually.
- FM FIMS enhancements and/or improvements required. The District must work with PSFA in the advancement of their continued FIMS use.
- SD The District shall incorporate and implement a Staff Development policy into their PM Plan.
- MS The District shall incorporate and implement a Maintenance Safety policy and procedure into their PM Plan.
- CO The District shall incorporate and implement a Contractor Oversight policy and procedure into their PM Plan.